

TREET CORPORATION LIMITED
Condensed Interim Profit and Loss Account (Un-Audited)

For the half year ended 31 December 2007

	Note	Quarter year ended		Half year ended	
		31 December 2007	31 December 2006	31 December 2007	31 December 2006
		(Rupees in thousand)		(Rupees in thousand)	
Sales -Net	7	272,957	198,048	519,683	434,786
Cost of goods sold	8	(239,732)	(225,038)	(465,417)	(413,974)
Gross Profit		33,225	(26,990)	54,266	20,812
Operating expenses					
Administrative expenses		(10,486)	(5,893)	(19,261)	(12,358)
Selling & distribution expenses		(5,151)	(5,636)	(12,532)	(9,944)
		(15,637)	(11,529)	(31,793)	(22,302)
Operating profit/(loss)		17,588	(38,519)	22,473	(1,490)
Other operating income		(2,495)	21,929	17,996	43,311
		15,093	(16,590)	40,469	41,821
Financial cost		(22,061)	(15,354)	(36,994)	(28,964)
		(6,968)	(31,944)	3,475	12,857
Workers' profit participation fund		347	1,595	(174)	(645)
Workers' welfare fund		132	(59)	(66)	(239)
		479	1,536	(240)	(884)
(Loss)/profit before taxation		(6,489)	(30,408)	3,235	11,973
Taxation		(25,828)	4,341	(2,043)	(1,931)
(Loss)/profit after taxation		(32,317)	(26,067)	1,192	10,042
(Loss)/earnings per share					
-basic and diluted		(7.73)	(6.23)	0.29	2.40

The attached notes 1 to 11 form an integral part of this condensed interim financial information.



Syed Shahid Ali
Chief Executive Officer

Muhammad Shafique Anjum
Director

Lahore:
February 26, 2008