

Key Operating Financial Data

(Rupees in thousand)

	2008	2007	2006	2005*	2004*	2003*	2002	2001	2000	1999	1998
Sales	2,012,941	1,288,155	1,248,908	1,223,935	1,035,357	1,036,704	871,577	750,293	634,736	667,674	774,267
Export Sales	449,572	413,219	362,053	309,188	215,422	154,114	127,027	118,592	84,162	47,604	41,862
Gross Profit	290,816	255,862	278,222	438,435	390,336	404,735	282,452	181,808	137,221	168,214	184,272
Profit before Taxation	32,340	102,261	101,201	287,344	282,082	437,210	197,385	94,376	51,641	78,887	53,390
Profit after Taxation	22,957	88,733	91,726	218,743	212,742	363,535	138,577	50,494	29,590	50,568	26,490
Shareholders' Equity + Revaluation Surplus	1,352,119	1,429,131	1,258,609	1,128,438	1,034,330	610,855	317,254	220,357	190,774	173,312	143,655
Fixed Assets - Net	1,095,561	871,003	678,552	347,448	392,538	177,244	118,690	127,876	143,551	138,741	124,038
Total Assets	2,735,425	2,212,719	2,032,245	1,649,520	1,488,980	960,204	706,308	539,545	471,086	475,363	405,066
Total Liabilities	1,383,306	783,185	773,636	521,082	454,650	349,349	389,054	319,188	280,312	302,051	261,411
Current Assets	1,238,574	958,036	1,044,803	1,091,205	921,615	660,629	571,422	397,760	309,516	313,499	252,940
Current Liabilities	1,346,486	756,760	743,630	514,882	407,749	301,570	380,163	224,899	193,552	216,422	182,033
Dividend Declared	0%	20%	20%	70%	100%	150%	133%	50%	29%	50%	0%
Shares Outstanding	4,182,225	4,182,225	4,182,225	4,182,225	4,182,225	4,182,225	4,182,225	4,182,225	4,182,225	4,182,225	4,182,225
*Restated											
Important Ratios											
Profitability	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Gross Profit	14.45%	19.86%	22.28%	35.82%	37.70%	39.04%	32.41%	24.23%	21.62%	25.19%	23.80%
Profit before Tax	1.61%	7.94%	8.11%	23.48%	27.24%	42.17%	22.65%	12.58%	8.14%	11.82%	6.90%
Profit after Tax	1.14%	6.89%	7.34%	17.87%	20.55%	35.07%	15.90%	6.73%	4.66%	7.57%	3.42%
Return to Equity											
Return on Equity before Tax	2.39%	7.16%	8.04%	25.46%	27.27%	71.57%	62.22%	42.83%	27.07%	45.52%	37.17%
Return on Equity after Tax	1.70%	6.21%	7.29%	19.38%	20.57%	59.51%	43.68%	22.91%	15.51%	29.18%	18.44%
Earnings per Share	5.49	21.22	21.93	52.30	50.87	86.92	33.13	12.07	7.08	12.09	6.33
Liquidity / Leverage											
Current Ratio	0.92	1.27	1.41	2.12	2.26	2.19	1.50	1.77	1.60	1.45	1.39
Break-up Value per share	323.30	341.72	300.94	269.82	247.32	146.06	75.86	52.69	45.62	41.44	34.35
Total Liabilities to Equity	1.02	0.55	0.61	0.46	0.44	0.57	1.23	1.45	1.47	1.74	1.82