



TREET CORPORATION LIMITED
Condensed Interim Profit and Loss Account (Un-Audited)
For the half year ended December 31, 2008

	Note	Six months ended		Quarter year ended	
		31 December 2008	31 December 2007	31 December 2008	31 December 2007
		(Rupees in thousands)		(Rupees in thousands)	
Sales -Net	7	710,761	519,683	359,615	272,957
Cost of sales	8	(602,201)	(465,417)	(286,457)	(239,732)
Gross Profit		108,560	54,266	73,158	33,225
Administration expenses		(24,147)	(19,261)	(12,676)	(10,486)
Distribution expenses		(19,675)	(12,532)	(10,229)	(5,151)
		(43,822)	(31,793)	(22,905)	(15,637)
Operating profit		64,738	22,473	50,253	17,588
Finance cost		(41,260)	(36,994)	(10,191)	(22,061)
Other operating expenses		(150,251)	(2,885)	(142,954)	(10,543)
		(191,511)	(39,879)	(153,145)	(32,604)
Other operating income		15,589	20,881	8,987	8,048
		(111,184)	3,475	(93,905)	(6,968)
Workers' profit participation fund		-	(174)	-	347
Workers' welfare fund		(245)	(66)	(245)	132
		(245)	(240)	(245)	479
(Loss)/profit before taxation		(111,429)	3,235	(94,150)	(6,489)
Provision for taxation		(3,028)	(2,043)	(8,066)	(25,828)
(Loss)/profit after taxation		(114,457)	1,192	(102,216)	(32,317)
(Loss)/earnings per share					
-basic and diluted		(27.37)	0.29	(24.44)	(7.73)

The annexed notes 1 to 11 form an integral part of this condensed interim financial information.

Syed Shahid Ali
Chief Executive Officer

Muhammad Shafique Anjum
Director

Lahore:
February 25, 2009