



TREET CORPORATION LIMITED
Condensed Interim Profit and Loss Account (Un-Audited)
For the Quarter and 9 months ended March 31, 2009

	Note	Quarter year ended		Nine months ended	
		January to March 2009	January to March 2008	July to March 2009	July to March 2008
		Rupees in '000s		Rupees in '000s	
Sales - Net	7	421,198	307,555	1,131,959	827,238
Cost of goods sold	8	(297,372)	(243,993)	(899,573)	(709,410)
Gross Profit		123,826	63,562	232,386	117,828
Operating expenses					
Administrative expenses		(11,766)	(9,028)	(35,913)	(28,289)
Selling & distribution expenses		(8,628)	(7,369)	(28,303)	(19,901)
		(20,394)	(16,397)	(64,216)	(48,190)
Operating profit		103,432	47,165	168,170	69,638
Other income		115,377	15,281	(19,285)	33,277
		218,809	62,446	148,885	102,915
Financial expenses		(38,835)	(20,964)	(80,095)	(57,958)
		179,974	41,482	68,790	44,957
Workers' profit participation fund		(3,440)	(2,074)	(3,440)	(2,248)
Workers' welfare fund		(1,062)	(788)	(1,307)	(854)
		(4,502)	(2,862)	(4,747)	(3,102)
Profit before taxation		175,472	38,620	64,043	41,855
Taxation		4,088	(3,182)	1,060	(5,225)
Profit after taxation		179,560	35,438	65,103	36,630
Earnings per share		42.94	8.47	15.57	8.76

The attached notes 1 to 11 form an integral part of this condensed interim financial information.

Syed Shahid Ali
Chief Executive Officer

Muhammad Shafique Anjum
Director

LAHORE
April 20, 2009