



**TREET CORPORATION LIMITED**  
**Condensed Interim Consolidated Profit And Loss Account (Un-audited)**  
*For the Quarter and 9 months ended March 31, 2009*

	Note	Quarter year ended		Nine months ended	
		January to March 2009	January to March 2008	July to March 2009	July to March 2008
		Rupees in '000s		Rupees in '000s	
Sales - Net	6	<b>731,655</b>	540,100	<b>2,051,513</b>	1,394,894
Cost of goods sold	7	<b>(572,115)</b>	(442,986)	<b>(1,721,386)</b>	(1,192,329)
<b>Gross Profit</b>		<b>159,540</b>	97,114	<b>330,127</b>	202,565
Operating expenses :					
- Administrative expenses		<b>(13,263)</b>	(9,942)	<b>(37,663)</b>	(29,393)
- Selling & distribution expenses		<b>(51,491)</b>	(38,769)	<b>(155,770)</b>	(105,768)
		<b>(64,754)</b>	(48,711)	<b>(193,433)</b>	(135,161)
<b>Operating Profit</b>		<b>94,786</b>	48,403	<b>136,694</b>	67,404
Other income / (loss)		<b>88,137</b>	9,951	<b>(17,790)</b>	45,337
		<b>182,923</b>	58,354	<b>118,904</b>	112,741
Financial expenses		<b>(45,471)</b>	(21,236)	<b>(115,405)</b>	(58,230)
Share of profit of associate (Estimated)		<b>2,919</b>	(1,746)	<b>7,331</b>	2,678
		<b>140,371</b>	35,372	<b>10,830</b>	57,189
Workers' Profit Participation Fund		<b>(3,611)</b>	(2,165)	<b>(3,841)</b>	(2,423)
Workers' Welfare Fund		<b>(1,239)</b>	(788)	<b>(1,484)</b>	(854)
		<b>(4,850)</b>	(2,953)	<b>(5,325)</b>	(3,277)
<b>Profit before taxation</b>		<b>135,521</b>	32,419	<b>5,505</b>	53,912
Taxation					
- Group		<b>1,494</b>	(3,182)	<b>(4,806)</b>	1,511
- Associated company (Estimated)		<b>(1,041)</b>	602	<b>(2,544)</b>	(865)
<b>Profit / (loss) after taxation</b>		<b>135,974</b>	29,839	<b>(1,845)</b>	54,558
<b>Earnings / (loss) per share</b>		<b>32.51</b>	7.14	<b>(0.44)</b>	13.05

The attached notes 1 to 10 form an integral part of this condensed interim financial information.

**Syed Shahid Ali**  
Chief Executive Officer

**Muhammad Shafique Anjum**  
Director

LAHORE  
April 20, 2009