

TREET CORPORATION LIMITED
Condensed Interim Unconsolidated Profit and Loss Account (Un-Audited)
For the half year ended December 31, 2009

	Note	For six months ended		For quarter year ended	
		31 December 2009	31 December 2008	31 December 2009	31 December 2008
		(Rupees in thousands)		(Rupees in thousands)	
Sales -Net	7	897,872	710,761	464,963	359,615
Cost of sales	8	(674,589)	(602,201)	(342,771)	(286,457)
Gross Profit		223,283	108,560	122,192	73,158
Administration expenses		(28,674)	(24,147)	(14,898)	(12,676)
Distribution expenses		(16,950)	(19,675)	(8,386)	(10,229)
		(45,624)	(43,822)	(23,284)	(22,905)
Operating profit		177,659	64,738	98,908	50,253
Finance cost		(80,723)	(41,260)	(39,064)	(10,191)
Other operating expenses		(9,952)	(150,251)	(9,952)	(142,954)
		(90,675)	(191,511)	(49,016)	(153,145)
Other operating income		141,270	15,589	75,051	8,987
		228,254	(111,184)	124,943	(93,905)
Workers' profit participation fund		(11,413)	-	(6,247)	-
Workers' welfare fund		(4,252)	(245)	(2,328)	(245)
		(15,665)	(245)	(8,575)	(245)
Profit / (loss) before taxation		212,589	(111,429)	116,368	(94,150)
Provision for taxation		(28,661)	(3,028)	(16,755)	(8,066)
Profit / (loss) after taxation		183,928	(114,457)	99,613	(102,216)
Earnings / (loss) per share					
-basic and diluted	Rupees	43.98	(27.37)	23.82	(24.44)

The annexed notes 1 to 11 form an integral part of this condensed interim financial information.

LAHORE
February 26, 2010


Syed Shahid Ali
Chief Executive Officer


Muhammad Shafique Anjum
Director