

**TREET CORPORATION LIMITED**  
**Condensed Interim Profit and Loss Account (Un-Audited)**  
*For the Quarter and 9 months ended March 31, 2010*

	Note	Quarter year ended		Nine months ended	
		January to March 2010	January to March 2009	July to March 2010	July to March 2009
		Rupees in '000s		Rupees in '000s	
Revenue and Sales - Net	7	<b>466,605</b>	421,198	<b>1,364,477</b>	1,131,959
Cost of goods sold	8	<b>(347,936)</b>	(297,372)	<b>(1,022,897)</b>	(899,573)
<b>Gross Profit</b>		<b>118,669</b>	123,826	<b>341,580</b>	232,386
<b>Operating expenses:</b>					
- Administrative expenses		<b>(15,202)</b>	(11,766)	<b>(43,504)</b>	(35,913)
- Selling & distribution expenses		<b>(8,760)</b>	(8,628)	<b>(25,710)</b>	(28,303)
		<b>(23,962)</b>	(20,394)	<b>(69,214)</b>	(64,216)
<b>Operating profit</b>		<b>94,707</b>	103,432	<b>272,366</b>	168,170
Other income / (loss)		<b>29,681</b>	115,377	<b>160,999</b>	(19,285)
		<b>124,388</b>	218,809	<b>433,365</b>	148,885
Financial expenses		<b>(36,378)</b>	(38,835)	<b>(117,101)</b>	(80,095)
		<b>88,010</b>	179,974	<b>316,264</b>	68,790
Workers' profit participation fund		<b>(4,400)</b>	(3,440)	<b>(15,813)</b>	(3,440)
Workers' welfare fund		<b>(1,639)</b>	(1,062)	<b>(5,891)</b>	(1,307)
		<b>(6,039)</b>	(4,502)	<b>(21,704)</b>	(4,747)
<b>Profit before taxation</b>		<b>81,971</b>	175,472	<b>294,560</b>	64,043
Taxation		<b>(18,102)</b>	4,088	<b>(46,763)</b>	1,060
<b>Profit after taxation</b>		<b>63,869</b>	179,560	<b>247,797</b>	65,103
<b>Earnings per share-basic</b>		<b>15.30</b>	42.94	<b>59.20</b>	15.57
<b>Earnings per share-diluted</b>		<b>1.53</b>	4.29	<b>5.92</b>	1.56

The attached notes 1 to 11 form an integral part of this condensed interim financial information.

LAHORE  
April 28, 2010

  
Syed Shahid Ali  
Chief Executive Officer

  
Muhammad Shafique Anjum  
Director