

TREET CORPORATION LIMITED
Condensed Interim Consolidated Profit And Loss Account (Un-audited)
For the Quarter and 9 months ended March 31, 2010

	Note	Quarter year ended		Nine months ended	
		January to March 2010	January to March 2009	July to March 2010	July to March 2009
		Rupees in '000s		Rupees in '000s	
Revenue and Sales - Net	6	905,390	731,655	2,658,531	2,051,513
Cost of goods sold	7	(718,395)	(572,115)	(2,124,377)	(1,721,386)
Gross Profit		186,995	159,540	534,154	330,127
Operating expenses :					
- Administrative expenses		(14,924)	(13,263)	(50,272)	(37,663)
- Selling & distribution expenses		(56,099)	(51,491)	(161,028)	(155,770)
		(71,023)	(64,754)	(211,300)	(193,433)
Operating Profit		115,972	94,786	322,854	136,694
Other income / (loss)		51,355	88,137	182,182	(17,790)
		167,327	182,923	505,036	118,904
Financial expenses		(47,280)	(45,471)	(146,509)	(115,405)
Share of profit of associate		784	2,919	4,690	7,331
		120,831	140,371	363,217	10,830
Workers' Profit Participation Fund		(4,397)	(3,611)	(15,813)	(3,841)
Workers' Welfare Fund		(1,635)	(1,239)	(5,891)	(1,484)
		(6,032)	(4,850)	(21,704)	(5,325)
Profit before taxation		114,799	135,521	341,513	5,505
Taxation					
- Group		(20,598)	1,494	(53,833)	(4,806)
- Associated company		(290)	(1,041)	(1,677)	(2,544)
Profit / (loss) after taxation		93,911	135,974	286,003	(1,845)
Earnings / (loss) per share-basic		22.50	32.51	68.40	(0.44)
Earnings / (loss) per share-diluted		2.25	3.25	6.84	(0.04)

The attached notes 1 to 10 form an integral part of this condensed interim financial information.

LAHORE
April 28, 2010


 Syed Shahid Ali
 Chief Executive Officer


 Muhammad Shafique Anjum
 Director